

CIP Program Items Submitted for FY 2009 - 2014			FUNDS REQUESTED	Funding Scheduled
1 - Northwest Campus Infrastructure			\$ 2,000,000	2009
2 - Nursing Building			\$ 20,300,000	2011
3 - Biology Building Renovation and Expansion			\$ 22,700,000	2013
4 - Biology Lab Renovation (Design Only)			\$ 1,800,000	2014
5 - Library Renovation Phase One			\$ 11,100,000	2014
PRIORITY	PROJECT	POTENTIAL FUNDING SOURCE	FUNDS REQUESTED	STATUS
1's	2009			
<b>Academic Affairs</b>				
1	Nursing Building	CIP Program	\$ 20,222,048	
1	Ingram Library: compact shelving for ground floor.	INST	\$ 529,655	
1	Biology Building: HVAC system replacement. <b>Bld in Six year Plan</b>	CIP Program	\$ 1,744,740	
1	Biology Building Room 151: Renovation of heavily-used central lecture hall.	MRR	\$ 250,000	
1	Biology Building: Ventilation Hoods. <a href="#">Survey and Programming Study</a>	INST	\$ 5,000	
1	Art Annex: Move the outdoor Anagama Kiln to a more isolated location on Campus.	MRR/INST	\$ 13,000	
1	Art Annex: Develop storage space where the Anagama Kiln is located.	INST	\$ 11,000	
1	Art Annex: Foundry addition.	MRR	\$ 72,600	
1	Cobb Hall Basement - Print Shop - Proper Industrial Ventilation.	MRR	\$ 67,850	
1	Cobb Hall Print Shop: New HVAC for the work area and faculty office	SAME AS ABOVE		
4	Cobb Hall Print Shop: Install new electrical outlets in the print shop	INST Funded	\$ 5,000	Complete
1	Cobb Hall Print Shop: Install a shower in the acid room	INST	\$ 3,000	
1	Humanities Building: Upgrade the exhaust and local ventilation system in RM 317 & 320	MRR	\$ 35,540	
1	Cobb Hall Foreign Language Offices: New ventilation system.	MRR	\$ 38,000	
1	RCOB: Add Automatic door openers/closers to the exterior entrance	MRR Funded	\$ 8,000	
1	Gunn Hall: ADA compliance	INST	\$ 1,000,000	
1	Gunn Hall: Mechanical Upgrades	INST	\$ 1,637,040	
1	TPAC Costume Shop: Ventilation <b>(No Expansion)</b> .	MRR/INST	\$ 25,680	
1	TLC 3-111: Install ductless hood in the organic preparation room	MRR/INST	\$ 26,500	
1	Renovation of 3 rooms in the main building on the Newnan Campus for a Nursing Skills Lab	Coweta County	\$ 140,000	Being Designed
1	Renovation of College of Business Building interior	MRR	\$ 320,000	
1	RCOB Lecture Hall Renovation	MRR	\$ 75,000	
1	Newnan Campus: Install wireless Internet	Coweta County	\$ 50,000	
1	Humanities 312 and 203 Renovation - Carpet Replacement	INST	\$ 11,800	?
AA-1	RCOB: Replace carpet in faculty and staff offices <a href="#">Abatement of tile underneath</a>	INST Funded	\$ 42,600	Complete
1	College of Education - Speech Clinic Drive Way and Parking <a href="#">Design Study</a>	INST	\$ 20,000	
1	Renovation of Melson Hall: <a href="#">Renovation \$30,000 + De-humidification</a>	MRR	?????????	
1	Art Annex: <a href="#">Replace of solenoid on the indoor kiln.</a>	INST Funded		Complete
1	Completely renovate the Butler building with biology lab and math/science education classroom	PLAN CHANGED	\$ 421,000	
<b>Auxiliary Services</b>				
1	Food Service (Z-6) Standby Generator	AUX	\$ 693,500	100% Design
1	UCC Food Court Freezer 36,000	INST	\$ 110,000	Being Designed

PRIORITY	PROJECT	POTENTIAL FUNDING SOURCE	FUNDS REQUESTED	STATUS
<b>University Communications and Marketing</b>				
1	Pub & Printing ceiling tile replacement	INST	\$ 7,400	
1	Visitors Center - Renovation of restroom to meet ADA Standards	MRR REG	\$ 20,000	
<b>Residence Life</b>				
1	Watson Hall: Bathrooms Renovation	INST	\$ 627,000	
<b>Business &amp; Finance - Facilities and CP&amp;D</b>				
1	UCC - Mechanical Upgrades	Split %	\$ 436,000	
1	Library - Replace Unit Substation	MRR	\$ 418,700	Construction
1	Cobb Hall Window Replacement Add to item #50	MRR	\$ 258,300	
1	Geography Bldg./LRC Renovation	MRR	\$ 151,200	
1	Cobb Hall - Elevator Addition	MRR REG	\$ 355,400	
1	Library - Lighting Upgrade	MRR	\$ 497,600	
1	Sanford Hall - Fire Alarm Replacement	MRR Funded	\$ 151,200	Complete
1	Parker/Mandeville - Fire Alarm Replacement	MRR Funded	\$ 226,800	Construction
1	Old Auditorium - Fire Alarm & Sprinkler Installation	MRR Funded	\$ 351,000	Being Designed
1	Callaway Bldg - Fire Alarm & Sprinkler Replacement/Installation	MRR Funded	\$ 331,000	Being Designed
1	Humanities Bldg - Fire Alarm Replacement	MRR REG	\$ 302,400	
1	TCPA - Fire Alarm Replacement	MRR Funded	\$ 151,200	Being Designed
1	Infirmery - Fire Alarm Replacement	INST	\$ 151,200	
1	Biology Building - Chiller Replacement	MRR	\$ 280,000	
1	Library - ADA Toilet Modifications	MRR REG	\$ 40,000	
1	Mandeville - Elevator Addition	MRR REG	\$ 355,400	
1	Humanities - ADA Door Operators	MRR Funded	\$ 8,000	Construction
1	Health Services - ADA Door Operators	AUX	\$ 8,000	
1	Boyd - ADA Door Operators	MRR REG	\$ 4,000	Complete
1	Melson - ADA Door Operators	MRR REG	\$ 4,000	Complete
1	Sanford - ADA Door Operators	MRR Funded	\$ 4,000	Construction
1	Food Service (Z-6) - Chiller Replacement	AUX	\$ 300,000	Construction
<b>2009</b>				
PRIORITY	PROJECT	POTENTIAL FUNDING SOURCE	FUNDS REQUESTED	STATUS
2's				
<b>Academic Affairs</b>				
2	Gunn Hall: Kitchen Renovation	INST	\$ 25,000	
2	Gunn Hall: Renovation of bathrooms	INST	\$ 15,700	
2	Gunn Hall: Renovation of Wiring	INST	\$ 355,300	
2	Humanities 317 & 320 - Ventilation, Track Lighting, Heaters, Sink replacements, Spray Booths and Wall boarding for displaying.	MRR	\$ 291,120	
2	Advanced Academy. Office space for therapist position	WHY NOT ROW OR STROZIER HALL		
2	Bonner Lecture Hall Sides A & B: Teaching Stations	MRR	\$ 24,000	
2	Humanities Building Rooms 230, 317, 318, 319 & 320 Tract lighting and window coverings	MRR	\$ 118,000	
2	RCOB: Replace carpet in classrooms 102, 103, 123 and 124 w/VCT Abatement	INST Funded	\$ 13,000	Complete
2	Cobb Hall: Recarpet first floor, clean, paint & RR vent.	INST	\$ 322,300	
2	College of Education - Ed. Annex Covered Entry Ways	INST	\$ 40,200	
<b>Auxiliary Services</b>				
2	UCC 3rd Floor: Replace Carpet	AUX	\$ 20,000	Construction
2	Food Service: Replace Dock Ramp	Split %	\$ 27,000	
2	TLC JAVA City Drain	INST	\$ 5,700	

PRIORITY	PROJECT	POTENTIAL FUNDING SOURCE	FUNDS REQUESTED	STATUS
<b>Residence Life</b>				
2	Watson Hall Furniture Replacement	INST	\$ 450,000	
2	Downs Hall - Replace HVAC Fan Coil Units	INST	\$ 446,000	
2	Strozier Main - Replace Carpet in the lobby 6,000 Does Not Include Abatement	Split %	\$ 15,000	
2	Strozier Main - Replace Lobby Furniture	INST	\$ 20,000	
2	Tyus Hall - Replace Lobby Furniture	INST	\$ 20,000	
<b>Business &amp; Finance - Facilities and CP&amp;D</b>				
2	Biology Bldg - Renovation & Mechanical Upgrade	CIP Program	\$ 3,500,000	
2	Old Auditorium - Renovation & Mechanical Upgrade	CIP Program	\$ 3,480,000	
2	Old Auditorium Mechanical Upgrades	MRR	\$ 727,000	
2	Melson Hall Renovation	CIP Program	\$ 2,403,000	
2	Humanities - Rehabilitation of the 2nd Floor	CIP Program	\$ 1,163,000	
2	Humanities - Mechanical Upgrades	CIP Program	\$ 4,040,000	
2	Humanities - Remove, Abate and Replace all Floor Tile	MRR REG	\$ 292,000	
2	Ed Center Annex - Replace Bld Transformer	MRR	\$ 59,500	
2	Bonner House - Roof Replacement & Repairs	MRR Funded	\$ 65,700	Construction
2	Kennedy Chapel - Roof Replacement	MRR Funded	\$ 30,700	Complete
2	Library - Boiler Replacement	MRR	\$ 200,000	
2	Crider Lecture Hall Renovations	MRR	\$ 40,000	
2	Cobb Hall - Door Hardware	INST	\$ 254,500	
2	Humanities - Door Hardware	INST	\$ 260,000	
2	Callaway - Door Hardware	INST	\$ 185,000	
2	Library - Floor Tile Abatement & Replacement	MRR REG	\$ 525,000	
2	Boyd - Floor Tile Abatement & Replacement	MRR REG	\$ 185,000	
2	Pafford - Floor Tile Abatement & Replacement	MRR REG	\$ 200,000	
2	Biology - Floor Tile Abatement & Replacement	MRR REG	\$ 350,000	

PRIORITY	PROJECT	POTENTIAL FUNDING SOURCE	FUNDS REQUESTED	STATUS
3's				
<b>Academic Affairs</b>				
3	Humanities Room 329: Soundproofing	INST Funded	\$ 13,725	Complete
3	Humanities Music Practice Rooms: Add new acoustical treatment and refurbish: 121, 123, 124, 125 and 127/128 combination	INST Funded	\$ 24,500	Complete
3	Humanities Room 203: The room needs to be remodeled and reconfigured	MRR	\$ 124,000	
3	Humanities Building Cashen Hall: Replace wall coverings	INST	\$ 62,000	
3	Humanities: Furnishings	INST	\$ 300,000	
3	Pafford Hall Room 111: Multi-media equipment	INST	\$ 22,000	
3	Biology Building: Renovation of 3 laboratories on the first floor	MRR	\$ 462,000	
3	TPAC Proscenium Theatre: Renovation <b>Acoustical Study &amp; Design</b>	INST	\$ 30,000	
3	Newnan: Renovate/redesign auditorium in main building	Coweta County	\$ 280,000	Being Designed
3	Newnan Campus: Replace old carpet in offices and hallways of Bld 4	Coweta County	\$ 8,640	Complete
<b>Auxiliary Services</b>				
3	Food Service (Z-6) Brick Replacement	Split %	\$ 375,000	
<b>Residence Life</b>				
3	Bowdon Hall - Replace HVAC Fan Coil Units	INST	\$ 446,000	
3	Bowdon Hall - Replace Room Furniture	INST	\$ 450,000	
3	Strozier Annex - Replace Carpet	INST	\$ 30,000	

PRIORITY	PROJECT	POTENTIAL FUNDING SOURCE	FUNDS REQUESTED	STATUS
<b>4's</b>				
<b>Academic Affairs</b>				
<b>4</b>	Humanities 317 and 320 Addition of Mezzanine Floor	<b>MRR</b>	\$ 810,000	
<b>4</b>	Humanities Room 132: Reconfigure and add booths to allow individual instruction	<b>MRR/INST</b>	\$ 43,000	
<b>4</b>	Backup Data Center in Cobb Hall or Callaway Building	<b>MRR</b>	\$ 100,000	
<b>4</b>	Art Annex Addition: Additional 22,000 square feet of space	<b>CIP Program</b>	\$ 4,752,000	
<b>4</b>	Department of Art Temporary Relocation	<b>?</b>	????????	
<b>4</b>	Cobb Hall Addition: minimum of 1500 square feet	<b>CIP Program</b>	\$ 400,000	
<b>4</b>	Cobb Hall Print Shop: Cabinet replacement	<b>INST</b>	\$ 11,100	
<b>4</b>	Cobb Hall Print Shop: Remodel restrooms.	<b>INST</b>	\$ 14,000	
<b>4</b>	Cobb Hall Renovations: Remove wall between rest rooms and renovate	<b>INST</b>	\$ 20,000	
<b>4</b>	Renovation of College of Business Building exterior	<b>MRR</b>	\$ 100,000	
<b>Auxiliary Services</b>				
<b>4</b>	Food Service: Expansion	<b>MRR</b>	\$ 1,000,000	
<b>Residence Life</b>				
<b>4</b>	Downs Hall - Replace Room Furniture	<b>INST</b>	\$ 450,000	
<b>4</b>	Tyus Hall - Renovate Bathrooms	<b>INST</b>	????????	
		<b>OVERALL TOTAL</b>	<b>\$ 63,515,038</b>	

Yellow = Completed Projects  
Cyan = Projects already designed or being designed  
Magenta = Projects that are in construction as of 11-6-08